

**United Soccer Association of Tampa Bay, Inc.**  
**Budget 2015-2016 - FY15 P&L**  
 July 2015 - June 2016

	<b>Budget</b>
<b>Income</b>	
<b>Revenue</b>	
Cash Rewards	
Forfeit Fines	
Interest Income	
Misc. Income	
Registration (net of refunds)	115,000.00
<b>Total Revenue</b>	<b>\$ 115,000.00</b>
<b>Services</b>	
Unapplied Cash Payment Income	
Uncategorized Income	
<b>Total Income</b>	<b>\$ 115,000.00</b>
<b>Gross Profit</b>	<b>\$ 115,000.00</b>
<b>Expenses</b>	
<b>Awards</b>	
Awards -T-Shirts- Medals	450.00
<b>Total Awards</b>	<b>\$ 450.00</b>
<b>Business Expenses</b>	
Administrative Fees	60,000.00
Bank Service Charges	100.00
Credit Card fees	1,500.00
<b>Total Bank Service Charges</b>	<b>\$ 1,600.00</b>
Computer & Related	2,000.00
Licenses & Taxes	500.00
Office Expenses	2,000.00
Postage & Delivery	100.00
Professional Services	3,000.00
Website USA-Soccer.org	500.00
<b>Total Business Expenses</b>	<b>\$ 69,700.00</b>
FYSA-AGM Exp & Fees	3,000.00
<b>Joan Judd</b>	
Scholarships Awards	5,000.00
<b>Total Joan Judd</b>	<b>\$ 5,000.00</b>
<b>Legal Issues</b>	
Disciplinary Hearing	
<b>Total Legal Issues</b>	<b>\$ 0.00</b>
License Renewal Fees	150.00
QuickBooks Payments Fees	100.00
<b>Referee</b>	
All Referee Assignors	18,000.00
Enhancement Costs - Referee Classes	4,000.00
Other Referee Expenses- Mentors	2,000.00
Travel	
<b>Total Other Referee Expenses- Mentors</b>	<b>\$ 2,000.00</b>
Regular Season / NoShow Fees	1,000.00
<b>Total Referee</b>	<b>\$ 25,000.00</b>
Travel and Meetings	

JR Coaches Meeting/Related	3,600.00
SR Coaches Meeting/Related	2,000.00
USA - Regular Monthly Meeting	3,000.00
USA - Regular Mthy Mtg/Travel	2,000.00
USA - Special Meeting	1,000.00
<b>Total Travel and Meetings</b>	<b>\$ 11,600.00</b>
Uncategorized Expense	
<b>Total Expenses</b>	<b>\$ 115,000.00</b>
<b>Net Operating Income</b>	<b>\$ 0.00</b>
<b>Net Income</b>	<b>\$ 0.00</b>